

Board Minutes October 7, 2024

The Adams County Board of Supervisors met on Monday, October 7, 2024, at 9:00 AM with the following members present: Scott Akin, Tony Hardisty, Leland Shipley, Bobbi Maynes and Chris Standley. The meeting was called to order by Chairperson Akin at 9:00 AM. The Pledge of Allegiance was recited. Maynes moved, seconded by Hardisty to approve the agenda and the minutes of September 30th meeting. All supervisors voted aye. Motion carried.

Secondary Roads Update – Hungry Canyon project is completed, and road is back open. They will come inspect the project and hopefully get it closed out soon. We’ve seen an uptick of people wanting driveways expanded. Karen attended a conference last week. Culvert crew is moving to another project this week. Sent mill and skid steer up to Adair County to help with some blowups on their pavements. Had another FEMA meeting. Quincy 4 is coming along and hoping by the end of the week they’ll be done. Starting to do weekly meetings to streamline communications in the department.

Shipley moved, seconded by Standley to add a Maintenance I position to the Secondary Road’s department. All supervisors voted aye. Motion carried. Since eliminating the Maintenance Supervisor position, it was deemed necessary to add a person to be able to get more projects done, haul contract rock, and assist with snow removal.

Department Head reports: Conservation – Hailstorm came through the park and had insurance adjuster out. Found damage to vehicles, roofs, and siding. Started pulling buoys, ropes, and docks from lake. Going to leave water on hopefully through the week of the 19th. They’ll continue to watch the weather to determine when exactly they’ll shut it off. Fishing is good with the cooler weather. The campgrounds are still ¼ full since the great weather is sticking around. Auditor – Still working with Solutions on fixing our software. ICAP Board of Directors meeting will be held in Corning this week. Going to Middle School to talk to the 6th-8th classes about elections. Public testing of the election machines is this Wednesday at 2pm in the Board Room. Treasurer – Been very busy collecting taxes. 96.32% for the first half collected. 52% have paid for the full year. Short staffed so very busy, but making it work. Recorder – Real Estate is slow right now so down on recording fees. Down about \$2000 from last year at this time. Still having issues with Solutions, but otherwise just plugging away.

Shipley moved, seconded by Hardisty to approve the Treasurer’s Quarterly Report presented by Holly Schafer. All supervisors voted aye. Motion carried.

Maynes moved, seconded by Standley to approve the Recorder’s Quarterly Report presented by Jamie Stargell. All supervisors voted aye. Motion carried.

Shipley moved, seconded by Standley to open the public hearing on FY 24/25 Budget Amendment at 10:00 am. All supervisors voted aye. Motion carried. No written or oral objections. There were some questions regarding the amounts. Shipley moved, seconded Hardisty to close the public hearing at 10:13 am. All supervisors voted aye. Motion carried.

Shipley moved, seconded by Hardisty to approve Resolution 2024-28 approving and appropriating 100% budget amendment for FY24-25.

RESOLUTION #2024-28
RECORD OF HEARING AND DETERMINATION ON THE BUDGET AMENDMENT
AND CHANGE OF APPROPRIATIONS

On this 7th day of October, 2024, the Adams County Board of Supervisors met in session for the purpose of amending the current operating budget adopted April 22, 2024. The notice, time, and place of hearing was published on September 26th, 2024. The amendment and appropriations for new expenses was taken up and considered and taxpayers heard for or against the amendment as follows and amendment and 100% appropriations passed unanimously:

EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,371,558	0	2,371,558
Physical Health and Social Services	19	275,976	8,000	283,976
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,547,582	55,243	1,602,825
Roads & Transportation	22	4,342,685	0	4,342,685
Government Services to Residents	23	495,589	0	495,589
Administration	24	1,349,839	0	1,349,839
Nonprogram Current	25	0	0	0
Debt Service	26	629,925	0	629,925
Capital Projects	27	565,728	2,000,000	2,565,728
Subtotal Expenditures	28	11,578,882	2,063,243	13,642,125
Other Financing Uses:				
Operating Transfers Out	29	2,018,975	0	2,018,975
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	13,597,857	2,063,243	15,661,100
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,224,438	-2,050,743	-3,275,181
Beginning Fund Balance - July 1, 2024	33	6,269,905	0	6,269,905
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,553,015	-42,743	3,510,272
Fund Balance - Committed	37	403,896	-8,000	395,896
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	1,088,556	-2,000,000	-911,444
Total Ending Fund Balance - June 30, 2025	40	5,045,467	-2,050,743	2,994,724

Explanation of Changes: Creating a new Planning and Zoning Dept , amending to use the TIF bond money on bridge projects, and insurance check on UTV.

All supervisors voted aye. Motion carried. Attested by the County Auditor Rebecca Bissell. The original resolution is on file in the Auditor's Office.

Committee and Meeting Reports: Shipley – Adams Community Foundation, Oct. 2, Corning; Hardisty – Southern IA Trolley, Oct 2, via Zoom.

Shipley moved, seconded by Standley to adjourn the meeting at 10:16 AM. All supervisors voted aye. Motion carried.

ATTEST: Scott Akin, Chairperson, Adams County Board of Supervisors
Rebecca Bissell, Adams County Auditor